

REGULAR STATUS- BUDGETED EMPLOYEE POSITIONS FY 2005/2006

<u>DEPARTMENT/DIVISION</u>	<u># POSITIONS</u>	<u>COST CENTER</u>	<u>TO REMAIN VACANT</u>
CITY COUNCIL	5.000		
CITY TREASURER	1.000		
CITY ATTORNEY	1.000		CONTRACT
LEGAL ADMINISTRATIVE ASST	1.000		CONTRACT
<u>ADMINISTRATION</u>			
City Manager	1.000	1120	
Exec. Asst to the City Manager	1.000	1120	1.000
TOTAL DEPARTMENT	2.000		
<u>CITY CLERK</u>			
City Clerk	1.000	1110	
Support Services Assitant II	1.000	1110	
TOTAL DEPARTMENT	2.000		
<u>ADMINISTRATIVE SERVICES</u>			
<i>HUMAN RESOURCES DIVISION</i>			
Admin. Services Director	0.500	1160	
Human Resources Analyst	1.000	1160	
Human Resources Technician	1.000	1160	1.000
Support Services Asst. II	1.000	1160	
	3.500		
<i>FINANCE</i>			
Admin. Services Director	0.500	1155	
Administrative Analyst	1.000	1155	1.000
Accountant	1.000	1155	
Sr. Account Technician	2.000	1155	1.000
Accounting Technician II	3.000	1155	
	7.500		
<i>INFORMATION SYSTEMS DIVISION</i>			
Information Systems Manager	1.000	1157	
Information Systems Technician	1.000	1157	
	2.000		
TOTAL DEPARTMENT	13.000		
<u>DEVELOPMENT SERVICES</u>			
<i>PLANNING</i>			

Development Services Director	0.500	4010	
Planning Manager	1.000	4010	
Associate Planner	1.000	4010	
Code Enforcement Officer	1.000	4010	
Senior Support Services Asst.	1.000	4010	1.000
	4.500		
REDEVELOPMENT AGENCY			
Development Services Director	0.500	1125	
	0.500		
RDA HOUSING			
RDA Project Coordinator	1.000	1135	
Senior Support Services Asst.	1.000	1135	
	2.000		
TOTAL DEPARTMENT	7.000		
<u>FIRE DEPARTMENT</u>			
Fire Chief	1.000	2205	
Fire Captain	7.000	2205	
Fire Engineer	6.000	2205	
Fire Fighters	12.000	2205	
Senior Support Services Asst.	1.000	2205	
TOTAL DEPARTMENT	27.000		
<u>POLICE DEPARTMENT</u>			
<u>POLICE</u>			
Police Chief	1.000	2500	
Police Captain	2.000	2500	
Police Sergeant	8.000	2500	1.000
Police Officers	25.000	2500	2.000
Police Services Supervisor	1.000	2500	
Police Services Officer	3.000	2500	1.000
Senior Support Services Asst.	1.000	2500	
2 Multi Services Officer	2.000	2500	1.000
	43.000		
ANIMAL CONTROL			
Animal Control Supervisor	1.000	2025	
Animal Control Officer	3.000	2025	1.000
Animal Control Asst.	1.000	2025	
	5.000		
TOTAL DEPARTMENT	48.000		
<u>ENGINEERING DEPARTMENT</u>			
Deputy Public Works Director	1.000	4000	
Associate Civil Engineer	2.000	4000	1.000
Assistant Civil Engineer	1.000	4000	

Assistant Engineer	2.000	4000	1.000
Public Works Inspector	2.000	4000	1.000
Engineering Technician	1.000	4000	
Utilities Engineer	1.000	4000	
Senior Accounting Technician	1.000	4000	
Senior Support Services Technician	1.000	4000	
Support Services Asst. II	1.000	4000	1.000
TOTAL DEPARTMENT	13.000		
AIRPORT			
Airport Manager	1.000	4200	
Airport Maintenance Specialist	1.000	4200	1.000
TOTAL DEPARTMENT	2.000		
COMMUNITY SERVICES			
UTILITIES			
Community Services Director	0.200	4995/5035	
Utility Manager	1.000	4995/5035	1.000
Sr. Support Services Asst.	1.000	4995/5035	
Utility Technician	1.000	4991/4995/5035	
Utility Supervisor	1.000	4990/4991/4995/5035	
Sr WW Treatment Operator	1.000	4995	
WW Treatment Plant Operator II	1.000	4995	
Sr. Maintenance Worker	1.000	4995	
Maintenance Worker II	4.000	4995	
Water Maintenance Operator II	1.000	5035	
Water Maintenance Operator I	4.000	5035	
Jr. Water Maintenance Operator	1.000	5035	
	17.200		
PARKS/BUILDING AND GROUNDS			
Community Services Director	0.200	7000	
Park Maintenance Supervisor	1.000	7000	
Sr. Maintenance Worker	1.000	7000	
Maintenance Worker II	5.000	7000	2.000
Sr. Support Services Asst.	0.330	7000	
Tree Trimmer	2.000	7000	
	9.530		
RECREATION			
Community Services Director	0.200	8000	
Recreation Services Manager	1.000	8000	1.000
Recreation Coordinator	2.000	8000	1.000
Sr. Support Services Assistant	1.000	8000	
Support Services Assistant I	1.000	8000	1.000
Maintenance Worker II	1.000	8000	
	6.200		
VEHICLE MAINTENANCE			

Community Services Director	0.200	5005	
Fleet Maintenance Supervisor	1.000	5005	
Equipment Mechanic	2.000	5005	
Sr. Support Services Asst.	0.330	5005	
Asst. Equipment Mechanic	1.000	5005	
	4.530		
STREETS			
Community Services Director	0.200	5010	
Streets Supervisor	1.000	5010	
Street Sweeper Operator	2.000	5010	
Sr. Maintenance Operator	2.000	5010	1.000
Sr. Support Services Asst.	0.340	5010	
Maintenance Worker II	5.000	5010	
	10.540		
TOTAL DEPARTMENT	48.000		
TOTAL CITY POSITIONS	162.000		
TOTAL TO REMAIN VACANT			23.000
TOTAL FUNDED POSITIONS			
FY 2005/2006	139.000		